

Elementary and Secondary School Emergency Relief Grant

Applicant: LA SALLE-PERU TWP H S D 120

County: La Salle

Elementary and Secondary School Emergency Relief Grant ▾

Application: 2019-2020 Elementary and Secondary School Emergency Relief Grant - ER

Cycle: Amendment 4

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Project Number: 20-4998-ER-35-050-1200-17-Emergency Relief

Overview	Applicant Information	Amend-ments	FFATA	Program Specific	Budget Pages	PRA - ISBE	GATA Pages	Assurance Pages	Submit	Application History	Page Lock Control	Application Print
Allotment			Indirect Cost Calculation					Budget Detail		Budget		

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

[Instructions](#)

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

[Description of Function Codes and Object Codes](#)

Function Code	Object Code	Exclude from MTDC**	Expenditure Description and Itemization	ESSER Funds	Delete Row
1000 ▾	300 ▾	<input type="checkbox"/>	Edgenuity Site License	4434	<input type="checkbox"/>
1000 ▾	300 ▾	<input type="checkbox"/>	Zoom subscription	1800	<input type="checkbox"/>
1000 ▾	300 ▾	<input type="checkbox"/>	Google Suite Enterprise for Education Annual Subscription (Google Meets)	3336	<input type="checkbox"/>
1000 ▾	300 ▾	<input type="checkbox"/>	Hot-spots (T-Mobile)	3034	<input type="checkbox"/>
1000 ▾	400 ▾	<input type="checkbox"/>	Dell 24" Monitors and cables - secondary monitors for teachers to support remote learning (Unit price: \$120.59, QTY 58 - \$6,994; Cost for USB-C to HDMI cables: \$1,554); Jabra 510 Bluetooth speaker - Unit Cost: \$124.57, QTY: 35, \$4,360 (External speakerphones/microphones (for teacher's laptop to support	1290	<input type="checkbox"/>
1000 ▾	500 ▾	<input type="checkbox"/>	Dell Latitude 5500 (QTY 5 - \$975 ea) - \$4,875 - Student classroom computers, located at LaSalle-Peru Township High School.	4875	<input type="checkbox"/>
1000 ▾	500 ▾	<input type="checkbox"/>	Pixellot Streaming Technology System - This system is located all at LaSalle-Peru Township High School.	2500	<input type="checkbox"/>
2220 ▾	500 ▾	<input type="checkbox"/>	Firewall (\$26,745) and Firewall Redundancy (\$8,704) (QTY 1, Sonicwall NSA 6650) - These items are located in our mainframe and enhance staff and student remote access to our network. Located in our Mainframe Room at LaSalle-Peru Township High School.	3544	<input type="checkbox"/>
2300 ▾	400 ▾	<input type="checkbox"/>	COVID-19 Legal Back-to-School Guidance Package	900	<input type="checkbox"/>
2400 ▾	400 ▾	<input type="checkbox"/>	1 Dell 23 Monitor (\$176), 1 Dell Thunderbolt Dock (\$240), 3 Dell 23 Monitors - (\$170 ea - \$510) --- 4 Logitech Wireless Combo Keyboard/Mouse (\$43 ea - \$172) - These items will be used by 2 school administrators, 1 School Nurse, and 1 Cafeteria Director.	1098	<input type="checkbox"/>
2400 ▾	500 ▾	<input type="checkbox"/>	Laptop Computers (QTY 7) -- 1 Mobile Precision 3550 (\$1,660), 1 Dell Latitude 5510 (\$1,199), 1 Dell Latitude 5510 (\$1,390), 1 Dell Latitude 5310 (\$1,650), 3 Dell Latitude 5500 (\$975 ea - \$2,925) - sub-total for laptops: \$8,824 -- Four laptops for Administrators (Superintendent, Principal, Associate Principal for Teaching and Learning, and Associate Principal for Student Support Services; 1 laptop for the Director of Communications, 1 laptop for the School Nurse, and 1 laptop for the Cafeteria Director. These individuals are responsible for oversight of remote learning (Professional development, communication, online curriculum, and our grab-n-go meal system.	8824	<input type="checkbox"/>
2540 ▾	400 ▾	<input type="checkbox"/>	Cleaning supplies and PPE (i.e., medical masks, paper towels, hand soap, bottle sprayers, batteries for temp scanners, thermometers, floor decals, disinfecting wipes, sneeze guards, stanchions for signage, wipes, mop heads, KN95 respirators, safety glasses, drinking fountain lockouts)	6841	<input type="checkbox"/>

2540	500	<input type="checkbox"/>	Electrostatic Disinfection System (Hand-held Emist/\$4,444 each/QTY 4 with two backpacks; these devices are used by our custodial staff as part of our COVID-19 cleaning procedures) - These machines are all located at LaSalle-Peru Township High School.	1777	<input type="checkbox"/>
2540	500	<input type="checkbox"/>	UV Sterilizers for Chromebooks and Cases and iPads (Qty 1 - 30 Bay UV Clean and Charge Cart) - This is located in the technology center at LaSalle-Peru Township High School.	5377	<input type="checkbox"/>
2540	500	<input type="checkbox"/>	HEPA filter mobile air cleaners (\$2,400 each/QTY 5) - these will be placed in classrooms or other gathering spaces to filter air, located at LaSalle-Peru Township High School.	1200	<input type="checkbox"/>
2540	500	<input type="checkbox"/>	Auto floor scrubbers with Rev Scrub Heads (QTY 2) - these will be used by our custodial staff as part of our COVID-19 cleaning procedures, located at LaSalle-Peru Township High School.	9847	<input type="checkbox"/>

Total Direct Costs	232480
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	165060
Modified Total Direct Costs	67420
Indirect Cost Rate %	16.87
Maximum Indirect Cost *	11374
Indirect Cost	0
Total Allotment	232480
Grand Total	232480
Allotment Remaining	0

[NOTE: READ BEFORE IMPORTING - Data Import Instructions](#)

[Data Import Template](#)

Browse... No file selected.

Upload/Validate File

Calculate Totals

*If expenditures are budgeted in Functions 2510, 2520, 2570, 2640, or 2660 by an LEA, the indirect cost rate cannot be used

** Contracts over \$25,000 must be entered in a separate line items and the Exclude from MDTC box selected. (Modified Total Direct Cost)

Have questions or need help? Contact our Call Center (217)558-3600 between 7:00am - 5:00pm CST, Monday - Friday or Click here to Contact Us
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